

NOTICE OF HEARING 2009-2010 BUDGET

The governing body of Unified School District 473 will meet on the 10th day of August, 2009 at 6:50 p.m., at 822 N Marshall, Chepman KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at USD 473 Education Center, 413 N Marshall, Chepman KS and will be available at this hearing.

The Amount of 2009 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2009-2010 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2007-2008 Actual		2008-2009 Actual		PROPOSED BUDGET 2009-2010		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2009 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,014,115	20.000	8,091,888	20.000	7,892,788	1,093,144	20.000
Supplemental General (LOB)	08	1,880,984	18.818	2,415,497	24.377	2,428,603	1,385,505	22.742
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	5,797		20,664		37,000		
Virtual Education	15			0		0		
Capital Outlay	16	459,784	4.000	10,569,248	3.995	33,500,000	240,178	4.000
Driver Training	18	7,630		13,030		21,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	425,556		473,567		529,500		
Professional Development	26	18,159		6,617		19,000		
Parent Education Program	28	48,517		62,506		63,226		
Summer School	29	0		0		0		
Special Education	30	1,087,264		1,142,078		1,352,500		
Vocational Education	34	351,958		348,914		377,000		
Area Vocational School	36	0		0		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	163,165		158,370		171,807		
Gifts and Grants	35	0		7,308		14,724		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	288,654		245,337		385,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2007-2008 Actual		2008-2009 Actual		PROPOSED BUDGET 2009-2010		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2009 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	81	363,458		405,929		462,758		
Contingency Reserve	83	0		0				
Textbook & Student Material Revolving	65	82,131		110,587				
Tuition Reimbursement Fund	57	0		0				
DEBT SERVICE								
Bond and Interest #1	82	0	0.000	0	0.000	257,842	394,357	6.568
Bond and Interest #2	83	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	86	0	0.000	0	0.000	0	0	0.000
Special Assessment	87	0	0.000	0	0.000	0	0	0.000
Temporary Note	88	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0				
TOTAL USD EXPENDITURES	100	12,151,170	42.618	24,071,520	48.372	47,312,749	3,093,184	53.310
Less: Transfers	105	1,720,778	xxxxxx	2,917,829	xxxxxx	2,149,400	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	10,430,392	xxxxxx	21,153,691	xxxxxx	45,163,349	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	2,362,432	xxxxxx	2,805,837	xxxxxx	3,093,184	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rac Comm Emp Benefits & Spec Lib	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,362,432		2,805,837		3,093,184		
Assessed Valuation - General Fund	128	\$52,468,592		\$54,672,555		\$54,657,203		
Assessed Valuation - All Other Funds	130	\$57,819,427		\$60,139,892		\$60,044,449		
Outstanding Indebtedness, July 1		2007		2008		2009		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

* Tax Rates are expressed in Mills
** Sponsoring District Only

Radney Anderson
President

Beverly Sutton
Clerk of the Board